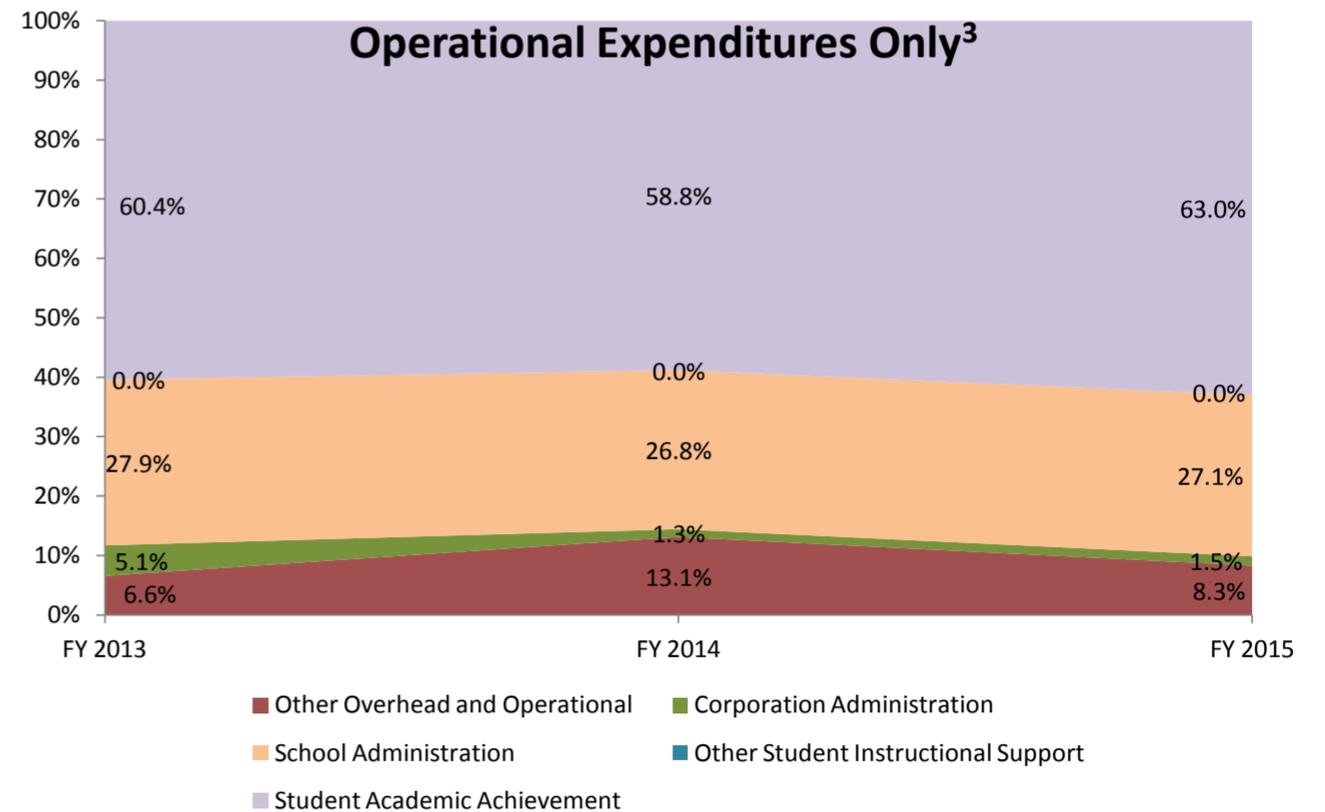
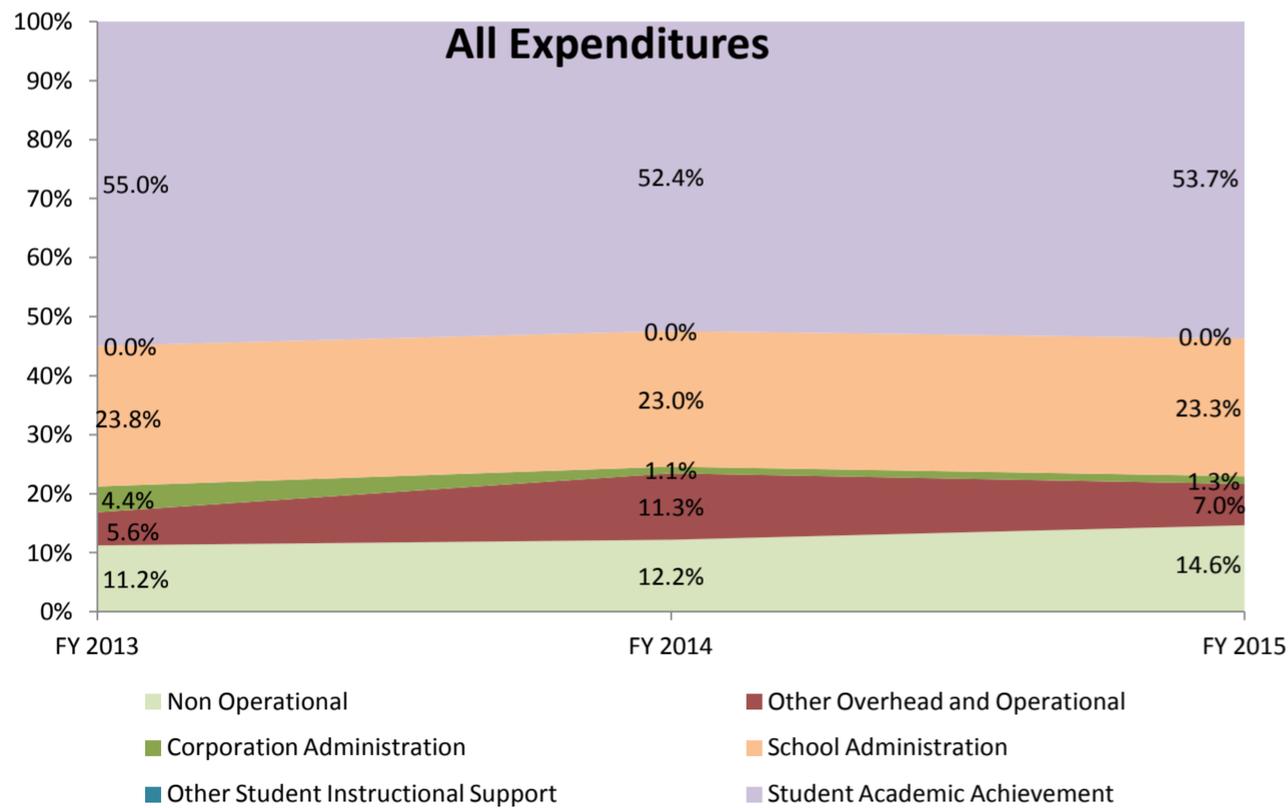


School Corporation Expenditures by Account
Biannual Financial Report Data
Carpe Diem - Meridian Campus (9755)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$840,143	55.0%	\$964,734	52.4%	\$1,038,499	53.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$363,770	23.8%	\$423,096	23.0%	\$450,948	23.3%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,203,913	78.8%	\$1,387,829	75.4%	\$1,489,447	77.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$152,645	10.0%	\$227,931	12.4%	\$160,572	8.3%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$171,759	11.2%	\$224,414	12.2%	\$283,179	14.6%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$324,404	21.2%	\$452,345	24.6%	\$443,751	23.0%

Grand Total	\$0	\$0	\$0	\$0	\$1,528,317	\$1,840,175	\$1,933,198
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Carpe Diem - Meridian Campus (9755)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11100 Regular Programs Elementary	\$0	\$0	\$332	\$0	NA	NA	NA
11200 Regular Programs Middle/Junior High	\$0	\$0	\$171,090	\$169,322	NA	NA	-1.0%
11300 Regular Programs High School	\$0	\$0	\$573,157	\$712,719	NA	NA	24.3%
12610 Special Programs Learning Disability	\$0	\$0	\$0	\$7,453	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$359	\$0	NA	NA	NA
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$169,127	\$61,167	NA	NA	-63.8%
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$50,669	\$87,837	NA	NA	73.4%
Student Academic Achievement Total	\$0	\$0	\$964,734	\$1,038,499	NA	NA	7.6%
Student Instructional Support							
24100 School Administration Office of The Principal	\$0	\$0	\$423,096	\$450,948	NA	NA	6.6%
Student Instructional Support Total	\$0	\$0	\$423,096	\$450,948	NA	NA	6.6%
Overhead and Operational							
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$18,443	\$18,028	NA	NA	-2.2%
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$493	\$0	NA	NA	NA
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$0	\$253	NA	NA	NA
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$1,509	\$5,407	NA	NA	258.3%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$271	\$150	NA	NA	-44.5%
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$1,404	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$92,713	\$113,531	NA	NA	22.5%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$29,737	\$21,509	NA	NA	-27.7%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$0	\$84,766	\$0	NA	NA	NA
31400 Food Services Operations Food Purchases	\$0	\$0	\$0	\$213	NA	NA	NA
31900 Food Services Operations Other Food Services	\$0	\$0	\$0	\$78	NA	NA	NA
Overhead and Operational Total	\$0	\$0	\$227,931	\$160,572	NA	NA	-29.6%
Non Operational							
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$122	\$0	NA	NA	NA
33990 Other Community Services Other	\$0	\$0	\$0	\$39	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$195,814	\$267,514	NA	NA	36.6%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$8,036	\$0	NA	NA	NA
52200 Interest on Debt Temporary Loans	\$0	\$0	\$20,442	\$15,627	NA	NA	-23.6%
Non Operational Total	\$0	\$0	\$224,414	\$283,179	NA	NA	26.2%